

CONTUL DE EXECUTIE A BUGETULUI CREDITELOR INTERNE- CHELTUIELI

la data de 31.03.2026

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Cod 21

Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Aprobate la finele perioadei de raportare	Trimestriale cumulate	Aprobate la finele perioadei de raportare	Trimestriale cumulate					
		1	2	3	4	5	6	7	8=6-7	9
<b>A</b>	<b>B</b>									
TOTAL CHELTUIELI (cod 50.07+59.07+63.07+70.07+79.07)	4907	48,610,140	3,464,072	26,263,000	3,464,072	3,464,072	3,464,072	3,464,072		4,188,967
Partea II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.07+61.07)	5907	1,000		1,000						
Ordine publica si siguranta nationala (cod 61.07.03 + 61.07.05+ 61.07.50)	6107	1,000		1,000						
Ordine publica (cod 61.07.03.04)	610703	1,000		1,000						
Politie locala	61070304	1,000		1,000						
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.07+66.07+67.07+68.07)	6307	2,881,000	479,792	2,881,000	479,792	479,792	479,792	479,792		157
Invatamant (cod 65.07.03 la cod 65.07.05+65.07.07+65.07.11+65.07.50)	6507	1,712,000	479,792	1,712,000	479,792	479,792	479,792	479,792		157
Invatamant prescolar si primar (cod 65.07.03.01+65.07.03.02)	650703	10,000		10,000						157
Invatamant prescolar	65070301	10,000		10,000						157
Invatamant secundar (cod 65.07.04.01 la 65.07.04.03)	650704	1,702,000	479,792	1,702,000	479,792	479,792	479,792	479,792		
Invatamant secundar superior	65070402	1,702,000	479,792	1,702,000	479,792	479,792	479,792	479,792		
Cultura, recreere si religie (cod 67.07.03+67.07.05+67.07.50)	6707	806,000		806,000						
Servicii culturale (cod 67.07.03.02 la cod 67.07.03.08+67.07.03.12+67.07.03.30)	670703	806,000		806,000						
Consolidarea si restaurarea monumentelor istorice	67070312	806,000		806,000						
Asigurari si asistenta sociala (cod 68.07.04+68.07.06+68.07.11+68.07.12+68.07.15+68.07.50)	6807	363,000		363,000						
Alte cheltuieli in domeniul asigurarilor si asistentei sociale( cod 68.07.50.50)	680750	363,000		363,000						

A	B	1	2	3	4	5	6	7	8=6-7	9
Alte cheltuieli in domeniul asistentei sociale	68075050	363,000		363,000						
Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,MEDIU SI APE (cod 70.07+74.07)	6907	8,147,000	95,649	8,147,000	95,649	95,649	95,649	95,649		12,455
Locuinte, servicii si dezvoltare publica (cod 70.07.03+70.07.05 la 70.07.07+70.07.50)	7007	7,841,000	95,649	7,841,000	95,649	95,649	95,649	95,649		12,455
Iluminat public si electrificari rurale	700706	54,000		54,000						
antare cu gaze naturale in localitati	700707	5,455,000		5,455,000						
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	700750	2,332,000	95,649	2,332,000	95,649	95,649	95,649	95,649		12,455
Protectia mediului (cod 74.07.03+74.07.05+74.07.06+74.07.50)	7407	306,000		306,000						
Canalizarea si tratarea apelor reziduale	740706	306,000		306,000						
Partea V-a ACTIUNI ECONOMICE (cod 80.07+81.07+83.07+84.07+ 87.07)	7907	37,581,140	2,888,631	15,234,000	2,888,631	2,888,631	2,888,631	2,888,631		4,176,355
Actiuni generale economice, comerciale si de munca (cod 80.07.01 )	8007	180,000	37,927	180,000	37,927	37,927	37,927	37,927		
Actiuni generale economice si comerciale ( cod 80.07.01.06+ 80.07.01.10+ 80.07.01.30)	800701	180,000	37,927	180,000	37,927	37,927	37,927	37,927		
Alte cheltuieli pentru actiuni generale economice si comerciale	80070130	180,000	37,927	180,000	37,927	37,927	37,927	37,927		
Transporturi (cod 84.07.03+ 84.07.06+84.07.50 )	8407	37,401,140	2,850,704	15,054,000	2,850,704	2,850,704	2,850,704	2,850,704		4,176,355
Transport rutier (cod 84.07.03.01 la 84.07.03.03)	840703	37,401,140	2,850,704	15,054,000	2,850,704	2,850,704	2,850,704	2,850,704		4,176,355
Strazi	84070303	37,401,140	2,850,704	15,054,000	2,850,704	2,850,704	2,850,704	2,850,704		4,176,355
CHELTUIELILE SECTIUNII DE DEZVOLTARE(cod 50.07+59.07+63.07+70.07+7407+79.07)	4907	48,610,140	3,464,072	26,263,000	3,464,072	3,464,072	3,464,072	3,464,072		4,188,967
Fa II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.07+ 61.07)	5907	1,000		1,000						
Ordine publica si siguranta nationala (cod 61.07.03+61.07.05+61.07.50)	6107	1,000		1,000						
Ordine publica (cod 61.07.03.04)	610703	1,000		1,000						
Politie locala	61070304	1,000		1,000						
Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.07+66.07+67.07+68.07)	6307	2,881,000	479,792	2,881,000	479,792	479,792	479,792	479,792		157
Invatamant (cod 65.07.03+65.07.04+65.07.05+65.07.07+61.07.11+65.07.50)	6507	1,712,000	479,792	1,712,000	479,792	479,792	479,792	479,792		157
Invatamant prescolar si primar (cod 65.07.03.01+65.07.03.02)	650703	10,000		10,000						157

A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant prescolar	65070301	10,000		10,000						157
Invatamant secundar (cod 65.07.04.01+65.07.04.02+65.07.04.03)	650704	1,702,000	479,792	1,702,000	479,792	479,792	479,792	479,792		
Invatamant secundar superior	65070402	1,702,000	479,792	1,702,000	479,792	479,792	479,792	479,792		
Cultura, recreere si religie (cod 67.07.03+67.07.05+67.07.50)	6707	806,000		806,000						
Servicii culturale (cod 67.07.03.02 la cod 7.03.08+67.07.03.12+67.07.03.30)	670703	806,000		806,000						
Consolidarea si restaurarea monumentelor istorice	67070312	806,000		806,000						
Asigurari si asistenta sociala (cod 68.07.04+68.07.06+68.07.11+68.07.12+68.07.15+68.07.50)	6807	363,000		363,000						
Alte cheltuieli in domeniul asigurarilor si asistentei sociale( cod 68.07.50.50)	680750	363,000		363,000						
Alte cheltuieli in domeniul asistentei sociale	68075050	363,000		363,000						
Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,MEDIU SI APE (cod 70.07+74.07)	6907	8,147,000	95,649	8,147,000	95,649	95,649	95,649	95,649		12,455
Locuinte, servicii si dezvoltare publica (cod 70.07.03+70.07.05+70.07.06+70.07.07+70.07.50)	7007	7,841,000	95,649	7,841,000	95,649	95,649	95,649	95,649		12,455
Iluminat public si electrificari rurale	700706	54,000		54,000						
Alimentare cu gaze naturale in localitati	700707	5,455,000		5,455,000						
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	700750	2,332,000	95,649	2,332,000	95,649	95,649	95,649	95,649		12,455
Protectia mediului (cod 74.07.03+74.07.05+74.07.06+74.07.50)	7407	306,000		306,000						
Canalizarea si tratarea apelor reziduale	740706	306,000		306,000						
Planul de dezvoltare economica si sociala (cod 80.07+81.07+83.07+84.07+ 87.07)	7907	37,581,140	2,888,631	15,234,000	2,888,631	2,888,631	2,888,631	2,888,631		4,176,355
Actiuni generale economice, comerciale si de munca	8007	180,000	37,927	180,000	37,927	37,927	37,927	37,927		
Actiuni generale economice si comerciale	800701	180,000	37,927	180,000	37,927	37,927	37,927	37,927		
Alte cheltuieli pentru actiuni generale economice si comerciale	80070130	180,000	37,927	180,000	37,927	37,927	37,927	37,927		
Transporturi (cod 84.07.03+84.07.06+84.07.50D)	8407	37,401,140	2,850,704	15,054,000	2,850,704	2,850,704	2,850,704	2,850,704		4,176,355
Transport rutier (cod 84.07.03.01 la 84.07.03.03)	840703	37,401,140	2,850,704	15,054,000	2,850,704	2,850,704	2,850,704	2,850,704		4,176,355
Strazi	84070303	37,401,140	2,850,704	15,054,000	2,850,704	2,850,704	2,850,704	2,850,704		4,176,355

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

GABRIEL LAZANY



Conducatorul compartimentului  
financiar-contabil  
/ SCURTU NICOLAE